

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

**Budget Estimates, 2011-12** - Budget Release Order for **Rs.200.00 lakhs** towards 3<sup>rd</sup> quarter **budget** to the State Plan Scheme of **‘Rachabanda Programme’** under the Planning Department – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No. 3980

Dated: 04.11.2011  
Read the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.
- 2.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011
- 3.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.
- 4.G.O.Rt..No.1647, Fin.(Expr.GAD.II) Dept. dt 25.4.2011.
- 5.G.O.Rt..No.2921, Fin.(Expr.GAD.II) Dept. dt 26.7.2011.

-000-

ORDER:

In pursuance of the orders issued in the references 1<sup>st</sup> to 5<sup>th</sup> read above, the Govt., hereby issue a B.R.O., towards release of 3<sup>rd</sup> quarter budget from BE 2011-12 towards the State Plan Scheme of **‘Rachabanda Programme’** to the Planning Department for an amount of **Rs.200.00 lakhs (Rupees Two crores only)** under the following schemes:

(PLAN)				(Rupees in Thousands)			
S. No	Name of the Scheme	Head of Account	B.E. 2011-12	Amount already released as 1 <sup>st</sup> & 2 <sup>nd</sup> qtrs.	Amount now authorized as 3 <sup>rd</sup> qtr.	Procedure of drawal of funds	Drawing Officer
1.	Rachabanda Programme-2011-(General)	3451-SES-MH -102-G.H.11-NSP-SH(37)-Rachabanda (Planning Dept.,)-  130/132-OOE. 130/134 – HPV 280/284 – Other Payments	  9,00 3,00 6,00	  4,50 1,50 3,00	  2,25 0,75 1,50	Allocated to Planning Dept., (Head quarters) Shall be drawn On D.V Bill.	Assistant Secretary (Claims) Planning Dept.,
	Rachabanda Programme-2011-(General)	3451-SES-MH -102-G.H.11-NSP-SH(38)-Rachabanda (Districts)  130/132-OOE. 130/134 – HPV 280/284 – Other Payments	  4,35,55 2,06,07 1,40,38	  2,17,78 1,03,04 70,18	  1,08,87 51,51 35,12	Adjusted to the P.D. Account of Districts ‘8448-Deposits to Local Funds-MH-120-Other Funds-SH(22) Deposits of the Decentralized Planning.	Concerned District Collector
		Total	8,00,00	4,00,00	2,00,00		

**Remarks :-** Subject to issue of necessary administrative sanction orders by the Planning Dept.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)  
T.SATYANARAYANA RAO  
SECRETARY TO GOVT.(R&E)

To  
The Planning Department.  
The Director of Treasuries& Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
Finance(Budget Computers) Dept. /BG.III./TFR  
P.S. to the Prl.Secretary to Govt., Finance Dept.,  
SF/SC.

// **FORWARDED :: BY ORDER** //

**SECTION OFFICER**